

## Agenda Item 6

### 2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

### CUDWORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,859	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£22,859</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			<b>£11,429.95</b>	<b>£22859.00</b>
Cudworth Probus Club – Presentation Equipment	£500.00	£500.00	£11,429.95	£22,359.00
Cudworth Achievement Awards 2016	£1053.00	£1053.00	£11,429.95	£21,306.00
Working Fund	£2,000.00	£0	£9,429.95	£19,306.00
Robert Street Allotments –	£495.00	£495.00	£9,429.95	£18,811.00

Community Garden				
Robert Street Allotments – Community Garden – Plot 30 Baileys	£360.00	£360.00	£9,429.95	£18,451.00
Pinfold Pumas – Football for everyone	£500.00	£500.00	£9,429.95	£17,951.00
Cudworth Environment Group – Summer Holiday activities 2016	£1,000.00		£8,429.95	£16,951.00
Cudworth Christmas Tree Lights switch on	£1,121.00	£1,121.00	£8,429.95	£15,830.00
Brass in Cudworth Park	£550.00	£550.00	£8,429.95	£15,280.00
Cudworth Christmas Motif Lights 2016	£3,552.95	£0	£4,877.00	£11,727.05
Cudworth Winter Health Fayre	£750.00	£750.00	£4,877.00	£10,977.05
Bright Sparks	£500.00	£500.00	£4,877.00	£10,477.05
Friends of Birkwood PS - Birkwood Community Reading Bus	£950.00	£950.00	£4,877.00	£9,527.05
Hanging Baskets	£1,650.00	£0	£3,227.00	£7,877.05
BNWLG - Skip it, Don't tip it	£180.00	£180.00	£3,227.00	£7,697.05
Cudworth Environment Group - conversion of old bowling green	£500.00	£500.00	<b>£3,227.00</b>	<b>£7,197.05</b>

## MONK BRETTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,560	carried forward from 2015/16
£10,000	base allocation
<b>£22,560</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£11,280.00</b>	Allocation Remaining <b>£22,560.00</b>
Working Fund	£2,000.00		£9,280.00	£20,560.00
Monk Bretton Gala Working Fund	£960.00	£960.00	£9,280.00	£19,600.00
Victoria Creates – Summer Holiday activities	£750.00	£750.00	£9,280.00	£18,850.00
Physical Futures – Family fun & disability awareness day	£402.00	£402.00	£9,280.00	£18,448.00
Nit & Natter – Knitting club	£740.00	£740.00	£9,280.00	£17,708.00
Burton Grange Community Centre - Study Support	£1,305.71	£1,305.71	£9,280.00	£16,402.29
Friends of Carlton Park Gardening Club - Park Border improvements	£262.50	£262.50	£9,280.00	£16,139.79
Carlton Bowling Club - Bowling for Free - Young people	£1,160.00	£1,160.00	£9,280.00	£14,979.79
Friends of	£2,200.00	£0	£7,080.00	£12,779.79

Carlton Park Gardening Club - Hanging Baskets				
Village History - Monk Bretton Bygones	£1,750.00	£1,750.00	£7,080.00	£11,029.79
Redfearns JFC - Ride on lawnmower	£2,400.00	£2,400.00	£7,080.00	£8,629.79
12th Barnsley Air Scout Group - Christmas activities	£3,960.00	£3,960.00	£7,080.00	£4,669.79
Barnado's Priory Family Centre - Christmas Community Event	£300.00	£300.00	<b>£7,080.00</b>	<b>£4,369.79</b>

#### **NORTH EAST WARD ALLIANCE**

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,883	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£21,883.00</b>	<b>total available funding</b>

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining</b>	<b>Allocation Remaining</b>
			<b>£10,941.50</b>	<b>£21,883.00</b>
Queen's Birthday Celebrations	£725.00	£725.00	£10,941.50	£21,158.00
GAZ – Summer Holiday activity	£500.00	£500.00	£10,941.50	£20,658.00

programme				
Fit & Well Together - Exercise & weight management	£620.00	£620.00	£10,941.50	£20,038.00
Great Houghton Youth Group - Training & qualifications	£770.00	£770.00	£10,941.50	£19,268.00
Great & Little Houghton TARA - Christmas celebration	£460.00	£460.00	£10,941.50	£18,808.00
Working Fund	£2,000.00	£0	£8,941.50	£16,808.00
DIAL Outreach project (Great Houghton)	£1,410.00	£1,410.00	£8,941.50	£15,398.00
New Options Bingo - Community Bingo	£540.00	£540.00	£8,941.50	£14,858.00
Grimethorpe Village OAPs - Supporting Isolation	£450.00	£450.00	£8,941.50	£14,408.00
Great Houghton Christmas Tree lights switch on	£2,300.00	£2,300.00	£8,941.50	£12,108.00
Milefield Community Farm - Community Café	£1,000.00	£1,000.00	£8,941.50	£11,108.00
Summer Holiday Activities	£500.00	£500.00	£8,941.50	£10,608.00

Shafton Parish Council - Keep Shafton Tidy	£2,000.00	£2,000.00	<b>£8,941.50</b>	<b>£8,608.00</b>
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### ROYSTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£6,583	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£26,583</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£13,291.50</b>	Allocation Remaining <b>£26,583.00</b>
Royston Gala & Prom Concerts	£1,440.00	£1,440.00	£13,291.50	£25,143.00
Royston Working Fund	£2,000.00		£11,291.50	£23,143.00
DIAL Outreach Project	£2,450.00	£2,450.00	£11,291.50	£20,693.00
CAB - Extension July-March	£1,163.00	£1,163.00	£11,291.50	£19,530.00
Rabbit Ings Country Park - Summer Holiday Activities 2016	£1,298.00	£1,298.00	£11,291.50	£18,232.00
Royston & Carlton Community Partnership - Allotments path improvements	£1,893.52	£1,893.52	£11,291.50	£16,238.48

Royston Canal Club - Stock maintenance	£500.00	£500.00	£11,291.50	£15,738.48
Greenfingers Gardening Club - Greenfingers learning	£1,008.00	£1,008.00	£11,291.50	£14,730.48
Rabbit Ings Country Park - Hanging Baskets	£1,320.00	£0	£9,971.50	£13,410.48
Neighbourhood Watch - Christmas activities in Royston 2016	£2,108.00	£2,108.00	<b>£9,971.50</b>	<b>£11,302.48</b>